

Murray

CITY

June 30, 2008

FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

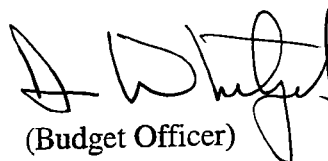
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Murray City for the fiscal year ending June 30, 2008 as approved and adopted by resolution or ordinance dated June 12, 2007. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

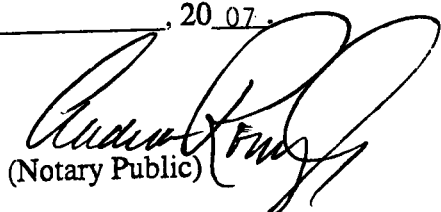
was held on June 5, 2007 for all budgetary funds.

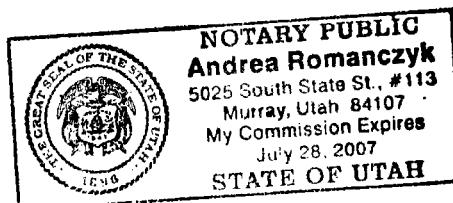
Signed:


(Budget Officer)

Subscribed and sworn to this 25 day

of June, 2007.


(Notary Public)



MURRAY CITY				
FISCAL YEAR 2007-08				
GENERAL FUND REVENUES				
Account Number	Source of Revenue	Prior Years Actual Revenue 2006	Current Year Estimate	Ensuing Year Approved budget Appropriation
3100	TAXES			
3110	General Property Taxes-Current	3,996,811	5,560,000	5,711,000
3120	Prior Years'Taxes-Delinquent	154,603	80,000	99,000
3130	General Sales & Use Taxes	13,464,760	13,350,000	13,790,000
3140	Franchise and Energy Taxes	4,742,778	4,711,000	4,742,000
3150	Transient Room Tax	80,409	95,000	95,000
3170	Fee-in-Lieu of Property Taxes	455,946	490,000	500,000
3171	In Lieu of Tax Transfers	1,530,807	2,614,000	2,677,000
3200	LICENSES AND PERMITS			
3210	Business Licenses and Permits	633,276	627,000	632,000
3221	Buliding, Structures & Equipment	797,714	842,000	836,000
3223	Motor Vehicle Operation	17,801	20,000	15,000
3225	Animal Licenses	200	1,000	1,000
3300	INTERGOVERNMENTAL REVENUE			
3310	Federal Grants-Public Safety	266,549	387,000	154,000
3340	State Grants	92,015	97,000	94,000
3356	Class "C" Road Fund Allotment	1,415,168	1,400,000	1,430,000
3358	State Liquor Fund Allotment	57,743	70,000	70,000
3370	Grants From Local Units	77,442	60,000	60,000
3400	CHARGES FOR SERVICES			
3413	Zoning & Subdivision Fees	56,906	48,000	54,000
3420	Public Safety	338,221	388,000	725,000
3430	Streets & Public Improvements	85,204	42,000	50,000
3470	Park and Recreation Fees	1,238,025	1,170,000	1,254,000
3480	Cemeteries	197,554	269,000	231,000
3490	Miscellaneous Services	191,941	291,000	207,000
3500	FINES & FORFEITURES			
3510	Fines	2,214,347	2,338,000	2,355,000
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	634,974	563,000	351,000
3620	Rents & Concessions	4,500	5,000	4,000
3640	Sale of Fixed Assets or Materials	115,434	327,000	323,000
3670	Sale of Bonds	0	0	0
3680	Other Financing-Capital Lease Obgligations	180,016	0	0
3800	CONTRIBUTIONS & TRANSFERS			
3810	Transfers & Contributions from other Funds	45,000	45,000	60,000
3880	Class "C" Road Balance to be Appro.	0	0	0
3890	General Fund Balance to be Appro.	0	0	40,000
	TOTAL REVENUE & OTHER SOURCES	33,086,144	35,890,000	36,560,000

MURRAY CITY
FISCAL YEAR 2007-08

GENERAL FUND EXPENDITURES		Prior Year Actual	Current	Ensuing Year
Account		Expenditures	Year	Approved Budget
Number	Nature of Expenditure	2006	Estimate	Appropriation
4100	GENERAL GOVERNMENT			
4111	City Council	272,002	269,000	307,800
4121	Justice Court	1,315,893	1,457,000	1,746,200
4131	Executive	400,993	397,000	452,400
4134	Personnel	250,542	267,000	289,600
4136	Data Processing/Telecomm	577,616	429,374	540,400
4140	Administrative Agencies			
4141	Finance	69,948	43,104	109,700
4143	Treasurer	355	-9,000	2,700
4144	Recorder	352,722	298,000	372,900
4145	Attorney	384,975	366,400	411,200
4150	Non-Departmental	587,118	460,000	606,400
4160	General Governmental Buildings	268,740	284,000	296,400
4180	Planning and Zoning	534,983	539,982	583,100
4190	Economic Development	78,912	72,081	88,100
4200	PUBLIC SAFETY			
4210	Police Department	8,351,726	8,932,065	9,614,100
4220	Fire Department	5,370,745	7,966,000	6,919,500
4240	Protective Inspection	645,080	753,213	826,500
4253	Animal Control	256,451	259,935	274,800
4400	HIGHWAYS AND PUBLIC IMPROVEMENTS			
4410	Highways and Streets	3,006,902	4,008,570	3,040,100
4415	Class "C" Road Program	776,260	1,400,000	1,430,000
4420	Sanitation	0	0	0
4440	Shops and Garage	311,005	284,154	263,800
4500	PARKS, RECREATION & PUBLIC PROPERTY			
4510	Parks & Park Areas	4,071,812	3,670,187	4,437,200
4560	Recreation & Culture	1,739,661	1,720,141	2,055,300
4590	Cemeteries	331,401	400,672	401,800
4800	TRANSFERS AND OTHER USES			
4810	Transfers to Capital Projects	0	0	1,490,000
4820	Appropriated Increase in Fund Balance	0	0	0
4880				
	TOTAL EXPENDITURES & OTHER USES	29,955,842	34,268,878	36,560,000

MURRAY CITY

FISCAL YEAR 2007-08

LIBRARY SPECIAL REVUNUE FUND

Acct No.	Discription	Prior Year Actual 2006	Cunnent Year Estimate	Next Year Budget
	REVENUES: Property taxes	1,570,749	1,535,000	1,590,000
	Interest	13,194	16,000	24,000
	Fines	35,881	33,000	36,000
	Other	18,052	9,000	20,000
	OTHER SOURCES:			
	Loan from General Fund	0	0	750,000
	Useage of beginning Fund Balance	0	0	0
	TOTAL REVENUES & OTHER SOURCES	1,637,876	1,593,000	2,420,000
	EXPENDITURES	1,437,834	1,446,000	1,472,000
	DEBT SERVICE or RENT	102,000	102,000	198,000
	LIBRARY REMODEL	0	0	750,000
	TOTAL EXPENDITURES & OTHER USES	1,539,834	1,548,000	2,420,000
	COMMUNITY DEVELOPMENT BLOCK GRANT			
	REVEUNES: Block Grant	76,212	1,000	272,800
	OTHER SOURCES:			
	TOTLA REVENUE & OTHER SOURCES	76,212	1,000	304,000
	EXPENDITURES Block Grant Programs	33,306	1,000	272,800
	OTHER USES			
	TOTAL EXPENDITURES & OTHER USES	33,306	1,000	272,800

MURRAY CITY				
FISCAL YEAR 2007-08				
REDEVELOPMENT AGENCY SPECIAL				
		Prior Year	Cunnent Year	Next Year
Acct		Actual 2006	Estimate	Budget
No.	Discription			
	REVENUES: Property Tax Increment	781,187	815,000	840,000
	Interest	32,745	42,000	39,000
	Other	0	0	1,000
	Sale of assets	0	0	0
	Interfund loan	0	0	0
	OTHER SOURCES:			
	Transfer from General Fund			
	Useage of beginning Fund Balance	0	0	0
	TOTAL REVENUES & OTHER SOURCES	813,932	857,000	880,000
	EXPENDITURES	423,972	210,000	594,000
	DEBT SERVICE	107,815	107,000	111,000
	TRANSFER TO MURRAY SCHOOL DISTRI	176,111	180,000	175,000
	TOTAL EXPENDITURES & OTHER USES	707,898	497,000	880,000
MUNICIPAL BUILDING AUTHORITY				
		Prior Year	Cunnent Year	Next Year
Acct		Actual 2006	Estimate	Budget
No.	Discription			
	REVENUES: Rent	1,314,000	1,327,000	0
	Interest	1,160	28,000	1,000
	Sale of bonds	0	0	0
	Other	0	0	0
	OTHER SOURCES:			
	Operating Transfers In General Fund	0	0	0
	Contributions from other Governmental Uni	0	0	0
	Useage of beginning Fund Balance	0	0	32,000
	TOTAL REVENUES & OTHER SOURCES	1,315,160	1,355,000	33,000
	EXPENDITURES	5,795	6,000	0
	DEBT SERVICE	1,301,579	1,330,000	33,000
	TOTAL EXPENDITURES & OTHER USES	1,307,374	1,336,000	33,000

MURRAY CITY**FISCAL YEAR 2007-08****CAPITAL PROJECTS FUND**

Acct No.	Discription	Prior Year	Cunnent Year	Next Year
		Actual 2006	Estimate	Budget
	REVENUES:			
	Interest	970	250	63,000
	Intergovernmental	0	0	0
	Transfer from General Fund	0	4,627,000	1,490,000
	Contributions from Fund Balance	0	0	0
	TOTAL REVENUES & OTHER SOURCES	970	4,627,250	1,553,000
	BEGINNING BALANCE	6,680	7,650	4,634,900
	TOTAL AVAILABLE FOR APPROPRIATION	7,650	4,634,900	6,187,900
	EXPENDITURES :	0	0	6,180,000
	Transfer Out	0	0	0
	TOTAL EXPENDITURES	0	0	6,180,000
	ENDING BALANCE	7,650	4,634,900	7,900

	MURRAY CITY			
	FISCAL YEAR 2007-08			
	WATER ENTERPRISE FUND			
		Prior Year	Cunnent Year	Next Year
Acct		Actual 2006	Estimate	Budget
No.	Discription			
	OPERATING REVENUES:			
	Charges for Services	5,089,453	5,088,000	4,950,000
	Interest earned	112,492	160,000	150,000
	Other	64,980	756,000	10,000
	TOTAL OPERATING REVENUE	5,266,925	6,004,000	5,110,000
	OPERATING EXPENSES			
	Personal Services	1,150,360	1,217,000	1,238,000
	Contractural Services	54,267	90,000	81,000
	Materials and Supplies	106,624	94,000	160,000
	Deprication	703,862	710,000	720,000
	Other	1,867,987	1,870,000	2,012,000
	TOTAL OPERATING EXPENSE	3,883,100	3,981,000	4,211,000
	OPERATING INCOME (LOSS)	1,383,825	2,023,000	899,000
	NON-OPERATING REVENUE (EXPENSE)			
	TRANSFERS:			
	Connection Fees			
	Interest expense	(212,056)	(209,000)	(205,000)
	Operating trans. from other funds			
	Contributied assets from developers	0	0	0
	Operating trans. to fund			
	Contrib. to fund			
	NET INCOME (LOSS)	1,171,769	1,814,000	694,000

	MURRAY CITY			
	FISCAL YEAR 2007-08			
	SEWER ENTERPRISE FUND			
		Prior Year	Cunnent Year	Next Year
Acct		Actual 2006	Estimate	Budget
No.	Discription			
	OPERATING REVENUES:			
	Charges for Services	3,295,091	3,209,000	3,271,000
	Interest earned	63,852	72,000	48,000
	Other	62,718	9,000	1,000
	TOTAL OPERATING REVENUE	3,421,661	3,290,000	3,320,000
	OPERATING EXPENSES			
	Personal Services	583,022	517,000	535,000
	Contractural Services	782,159	773,000	790,000
	Materials and Supplies	135,673	13,000	152,000
	Deprication	248,366	250,000	260,000
	Other	1,061,939	1,456,000	994,000
	TOTAL OPERATING EXPENSE	2,811,159	3,009,000	2,731,000
	OPERATING INCOME (LOSS)	610,502	281,000	589,000
	NON-OPERATING REVENUE (EXPENSE)			
	TRANSFERS:			
	Connection Fees			
	Interest expense	(223,431)	(242,000)	(250,000)
	Operating trans. from fund			
	Contributied assets from developers	0	0	0
	Operating trans. to Water fund	0	0	0
	Contrib. to fund			
	Loss on joint venture	(697,431)	(400,000)	(400,000)
	NET INCOME (LOSS)	(310,360)	(361,000)	(61,000)

	MURRAY CITY			
	FISCAL YEAR 2007-08			
	POWER ENTERPRISE FUND			
		Prior Year	Cunnent Year	Next Year
Acct		Actual 2006	Estimate	Budget
No.	Discription			
	OPERATING REVENUES:			
	Charges for Services	29,330,706	31,700,000	33,133,000
	Interest earned	602,162	476,000	630,000
	Other	515,034	597,000	552,000
	Gain (Loss) on Sale of Assets	2,451,082	1,058,000	0
	TOTAL OPERATING REVENUE	32,898,984	33,831,000	34,315,000
	OPERATING EXPENSES			
	Personal Services	4,225,640	4,390,000	4,500,000
	Contractural Services	18,724,220	16,246,000	16,811,000
	Materials and Supplies	114,050	120,000	130,000
	Depreciation	3,605,610	3,589,000	3,800,000
	Other	5,094,376	9,762,000	4,849,000
	TOTAL OPERATING EXPENSE	31,763,896	34,107,000	30,090,000
	OPERATING INCOME (LOSS)	1,135,088	(276,000)	4,225,000
	NON-OPERATING REVENUE (EXPENSE)			
	TRANSFERS:			
	Connection Fees			
	Interest expense	(1,254,536)	(1,520,000)	(1,115,000)
	Operating trans. from fund			
	Contributed assets from developers	0	0	0
	Operating trans. to fund			
	Contrib. to fund			
	Gain on sale of assets	0	0	0
	NET INCOME (LOSS)	(119,448)	(1,796,000)	3,110,000

	MURRAY CITY			
	FISCAL YEAR 2007-08			
	PARKWAY ENTERPRISE FUND			
		Prior Year	Cunnent Year	Next Year
Acct		Actual 2006	Estimate	Budget
No.	Discription			
	OPERATING REVENUES:			
	Charges for Services	1,460,991	1,445,000	1,506,000
	Interest earned	4,262	11,000	12,000
	Other	13,967	4,000	2,000
	TOTAL OPERATING REVENUE	1,479,220	1,460,000	1,520,000
	OPERATING EXPENSES			
	Personal Services	741,050	688,000	771,000
	Contractural Services	400	100	300
	Materials and Supplies	144,820	165,000	153,000
	Deprication	196,743	200,000	205,000
	Other	336,841	329,000	456,700
	TOTAL OPERATING EXPENSE	1,419,854	1,382,100	1,586,000
	OPERATING INCOME (LOSS)	59,366	77,900	(66,000)
	NON-OPERATING REVENUE (EXPENSE)			
	TRANSFERS:			
	Connection Fees			
	Interest expense	0	0	0
	Operating trans. from General Fund	512,000	0	0
	Contrib. from fund			
	Operating trans. to fund			
	Contrib. to fund			
	Loss on Disposal of Equipment		0	0
	NET INCOME (LOSS)	571,366	77,900	(66,000)

MURRAY CITY**FISCAL YEAR 2007-08****SOLID WASTE ENTERPRISE FUND**

Account Number	Discription	Prior Year	Cunnent Year	Next Year
		Actual 2006	Estimate	Budget
	OPERATING REVENUES:			
	Charges for Services	807,431	792,000	818,000
	Interest earned	2,202	2,000	2,000
	Other	0	0	0
	TOTAL OPERATING REVENUE	809,633	794,000	820,000
	OPERATING EXPENSES			
	Personal Services	0	0	0
	Contractural Services	639,566	638,000	661,000
	Materials and Supplies	0	0	0
	Deprication	0	0	0
	Other	99,971	142,000	159,000
	TOTAL OPERATING EXPENSE	739,537	780,000	820,000
	OPERATING INCOME (LOSS)	70,096	14,000	0
	NON-OPERATING REVENUE (EXPENSE)			
	TRANSFERS:			
	Connection Fees			
	Interest expense			
	Operating trans. from fund			
	Contrib. from fund			
	Operating trans. to fund			
	Contrib. to fund			
	Loss on Disposal of Equipment	0	0	0
	NET INCOME (LOSS)	70,096	14,000	0

MURRAY CITY**FISCAL YEAR 2007-08****CEMETERY CARE ENTERPRISE FUND**

		Prior Year	Cunnent Yea	Next Year
Account		Actual 2006	Estimate	Budget
Number	Discription			
	OPERATING REVENUES:			
	Charges for Services	69,316	89,000	60,000
	Interest earned	43,648	82,000	60,000
	Other			
	TOTAL OPERATING REVENUE	112,964	171,000	120,000
	OPERATING EXPENSES			
	Personal Services	0	0	0
	Contractural Services	0	0	0
	Materials and Supplies	0	0	0
	Deprication	0	0	0
	Other	0	0	0
	TOTAL OPERATING EXPENSE	0	0	0
	OPERATING INCOME (LOSS)	112,964	171,000	120,000
	NON-OPERATING REVENUE (EXPENSE)			
	TRANSFERS:			
	Connection Fees			
	Interest expense			
	Operating trans. from fund			
	Contrib. from fund			
	Operating trans. to General fund			
	Contrib. to General fund	(45,000)	(45,000)	(60,000)
	NET INCOME (LOSS)	67,964	126,000	60,000

	MURRAY CITY			
	FISCAL YEAR 2007-08			
	CENTRAL GARAGE INT.SERVICE FUND			
		Prior Year	Cunnent Yea	Next Year
Acct		Actual 2006	Estimate	Budget
No.	Discription			
	OPERATING REVENUES:			
	Charges for Services	345,912	368,000	350,000
	Interest earned			
	Other			0
	TOTAL OPERATING REVENUE	345,912	368,000	350,000
	OPERATING EXPENSES			
	Personal Services	296,446	300,000	233,000
	Contractural Services	7,400	10,000	8,000
	Materials and Supplies	0	0	0
	Deprication	5,001	5,000	5,000
	Other	35,151	58,000	82,000
	TOTAL OPERATING EXPENSE	343,998	373,000	328,000
	OPERATING INCOME (LOSS)	1,914	(5,000)	22,000
	NON-OPERATING REVENUE (EXPENSE)			
	TRANSFERS:			
	Connection Fees			
	Interest expense			
	Operating trans. from fund			
	Contrib. from fund			
	Operating trans. to fund			
	Contrib. to fund			
	NET INCOME (LOSS)	1,914	(5,000)	22,000

	MURRAY CITY			
	FISCAL YEAR 2007-08			
	STORM WATER FUND			
		Prior Year	Cunnent Year	Next Year
Acct		Actual 2006	Estimate	Budget
No.	Discription			
	OPERATING REVENUES:			
	Charges for Services	0	1,352,000	1,405,000
	Impact fees	0	0	1,000
	Interest earned	0	800	3,000
	Other	0	200	1,000
	Capital lease revenue	0	0	0
	TOTAL OPERATING REVENUE	0	1,353,000	1,410,000
	OPERATING EXPENSES			
	Personal Services	0	426,000	420,000
	Contractural Services	0	7,000	5,000
	Materials and Supplies	0	10,000	8,000
	Deprication	0	30,000	30,000
	Other	0	225,000	296,000
	TOTAL OPERATING EXPENSE	0	698,000	759,000
	OPERATING INCOME (LOSS)	0	655,000	651,000
	NON-OPERATING REVENUE (EXPENSE)			
	TRANSFERS:			
	Connection Fees			
	Interest expense	0	0	0
	Operating trans. from fund			
	Contrib. from fund			
	Operating trans. to fund			
	Contrib. to General fund			
	Contrib. to Power fund			
	NET INCOME (LOSS)	0	655,000	651,000